

CENTRAL UNIT ALLOCATIONS

Purpose:

Provides oversight of Central Unit costs by evaluating on a rotating basis each unit's cost of operations and level of service; recommends a comprehensive budget for central units to the President's Cabinet for final review and inclusion in the University-wide budget recommended for submission to the President.

Charge:

The Central Unit Allocations Committee will promote collaboration between academic and central support units, clarify expected service levels by the central units, and evaluate the funding levels required to deliver those services at desired and realistic levels. As part of the annual budget development process, this Committee will evaluate financial plans proposed by selected central units. These financial plans should outline the proposed unit budget and justify additions or changes to service levels or fee structures. This Committee will also review requests for waivers from contribution to Central Unit budgets; such waivers should be recommended only in rare cases and must be approved by the President's Cabinet. If the Central Unit Allocations Committee is not able to approve a Central Unit's financial plan, the Committee may refer the case to the President's Cabinet. The final responsibility of the Central Unit Allocation Committee is to recommend a unified budget for all central support units to the President's Cabinet for final review and inclusion in the University-wide budget recommended for submission to the President.

Membership:

- VP Admin & Finance / Chief Financial Officer (Chair)*
- Dean, College of Health Professions
- Dean, Chase College of Law
- Chair, Faculty Senate Budget Committee*
- Vice President, University Advancement
- Executive Director, Planning & Institutional Research
- Vice Provost, Graduate Education, Research & Outreach
- Staff Congress, President Elect*
- Academic Department Chair* Director, Athletics
- Director, Business Operations & Auxiliary Services (non-voting member)
- *Ex Officio

Membership Appointment:

University President

Membership Terms:

Except for ex officio members, appointments should be made for three-year periods to achieve broad and diverse representation over time. A phased roll-on / roll-off approach is recommended to ensure these committees establish a consistent approach to decision making and transmit this approach to new appointees. To accomplish this orderly and gradual turnover of members, some inaugural committee members will need to serve terms longer than two years.

Frequency of Meetings:

Other or Irregularly

Expected Lifespan:

Ongoing

Reporting Requirements:

N/A Operating Procedures: N/A

Relationship to Other Committees:

The Central Unit Allocations Committee works with other budget model governance structure committees, including Budget Executive Committee, Space Management and Deferred Maintenance Committee, and University Curriculum Committee.

Typical Date of Membership Turnover:

Varies

Responsible Office:

Provost and Executive Vice President for Academic Affairs

Vice President for Administration and Finance / Chief Financial Officer

Administrative Contact Name & Position:

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Website: <http://newbudgetmodel.nku.edu/committees.html>

Membership Roster (2020-21) Updated on 7/16/21

Name	Title	Department	Committee Affiliation	Committee Role
Michael Hales	VP Admin & Finance / CFO	Admin & Finance	Chair	
Dale Stephenson	Dean	College of Health Professions		Member
Cecile Marczinski	Academic Chair	Psychological Science		Member
Judy Daar	Dean	Chase College of Law		Member
Janel Bloch	Chair, Faculty Senate Budget Committee			Member
Eric Gentry	VP, University Advancement			Member
Shawn Rainey	Executive Director, Planning & IR			Member
Samantha Langley	Vice Provost-Grad Ed, Research, Outreach			Member
Steve Slone	Staff Congress President Elect	Specialist, Mail Distribution Services		Member
Ken Bothof	Director of Athletics			Member
Chandra Brown	Budget Director	Admin & Finance		Member
Jackson Meeks	Director, Business Operations & Auxiliary Services	Admin & Finance		Member
Tim Ferguson	Chief Information Officer	Admin & Finance		Non-voting Member